



**SOUTH MUSKOKA MINOR HOCKEY ASSOCIATION**  
**BOARD OF DIRECTORS**  
**169B JAMES STREET**  
**BRACEBRIDGE, ONTARIO**  
**P1L 2A8**

**SMMHA BOARD MEETING**  
**TUESDAY, SEPT 8TH, 2020**  
**AT 8:30 PM**  
**ON LOCATION**

**Present:** Steph Oates, Naomi Atkinson, Sheena Besseau, Jody Somerville, Kevin Babcock, Sarah Geer, Andrew Guthrie, Andrew Besseau, Stephen Roche, Kristy Bonitatibus, Mark Jennings, Mark McGrath

**Regrets:** Norm Webb, Anna Turner

1. **Call to order - President Oates called the meeting at 8:49pm**

**Treasurer:**

- adjustments needed to be made due to a significant loss of sponsorship funds
- reduced some ice time, no year end gifts, revenue from sponsorship needs to be saved and carried over to next year so money isn't spent before receiving, do not give volunteer credits out for this year or reducing the fee
- this bare minimum budget will help us to get back on track

**President: \$500**

**Vice Pres: \$1,150**

**Treasurer: \$7,400**

**Secretary: \$0**

**Equipment: \$12,000**

**Player Development: \$2,000**

**OMHA: \$24,500**

**Local League: \$0**

**Referee: \$6,000**

**Registrar: \$0**

**Sponsorship: \$1000**

**Fundraising: \$4000**

**Ice Scheduling: \$126,000**

**Tournaments \$0**

**Volunteers: 119 rostered bench staff & board members \$100 = 11,900**

**\$196,450 total expenses**

With reg fees for \$450 for CUBS/IP & \$650 for tyke & up

Surplus of \$7050.00

Please see spreadsheet attached

Sheena Motion forward to pass the 2020/2021 budget

First: Naomi Atkinson

Second: Mark McGrath

All in favour minus one - passed Sept 8, 2020 - 10:25pm

Payment plans: No refunds accepted but will be credited

FALL:

CUBS/IP: \$250

TYKE & UP: \$350

Due September 18th, 2020

WINTER:

CUBS/IP: \$200

TYKE & UP: \$300

Due December 1st, 2020

Contact treasurer for financial needs

Sheena to make the motion to create two pay periods

FALL:

CUBS/IP: \$250

TYKE & UP: \$350

Due September 18th, 2020

WINTER:

CUBS/IP: \$200

TYKE & UP: \$300

Due December 1st, 2020

First Kristy

Second Sheena

All in favour

Concluded 10:56pm