

SMMHA Approved Budget 2020-2021

Group	Revenue	Expenses	Notes:
President		\$500	
Vice President		\$1,150	Year end gifts
Treasurer		\$7,400	5hrs per month @\$60 Accountant, \$2000 to file tax return + \$150 monthly fees
Secretary		\$0	
Equipment		\$12,000	Includes Jerseys/Socks & equipment per team
Player Development		\$2,000	Coaching Clinics/Training and related expenses - online
OMHA		\$24,500	Association Insurance Expense
Local League		\$0	
Referee		\$6,000	Based on limited games/no tournaments
Registrar	\$203,500		350 kids registered Cubs/Initiation (120 players) \$450 year Tyke & higher (230 players) \$650 year
Sponsorship		\$1,000	Any revenue will be saved and carried over to next year so money isn't spent before receiving or can be utilized at year end
Fundraising		\$4,000	Any revenue will be saved and carried over to next year so money isn't spent before receiving or can be utilized at year end
Ice Scheduler		\$126,000	Ice time for Baysville/Bracebridge/Gravenhurst
Tournaments		\$0	
Volunteers		\$11,900	Based on giving 119 volunteers \$100 credit per VOLUNTEER ROLL
Total	\$203,500	\$196,450	* Surplus of \$7,050 based on zero drop outs